



CONSOLIDATED PROCUREMENT PLAN - 2023/2024 (GOODS,WORKS & SERVICES)-SUMMARY

FINANCIAL YEAR - 2023/2024

PROCUREMENT OF GOODS,WORKS AND SERVICES: CONSOLIDATED

PROCUREMENT PLAN 2023/2024

No.	Item description	Unit	Qty	Procurement	Source	Unit	Estimated	Time	Invite/	Bid opening	Bid evaluation	Tender award	Notificati	Contract Signing	Total time to contract signature	Date for completi on of contract
				Method	of Funds	Cost	Cost	Process	Advertise				on			
						Kshs. '000	Kshs. '000		Tender				of Award			
1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16
1	Filing Racks	No	5	RFQ	GOK	5,000	25,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day	
								actual Days								
								Variance								
2	Refrigerator- Medium	No	1	RFQ	GOK	60,000	60,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day	
								actual Days								
								Variance								
3	Laptop Computer	No	3	RFQ	GOK	150,000	450,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day	
								actual Days								
								Variance								
4	Redundancy for Fire Supression in the Data Centre	No	1	RFQ	GOK	2,500,000	2,500,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day	
								actual Days								
								Variance								
5	Precision Cooling for the Data Centre	No	1	RFQ	GOK	2,500,000	2,500,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day	
								actual Days								
								Variance								
6	Windows Server License 2022	No	2	RFQ	GOK	150,000	300,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day	
								actual Days								
								Variance								
7	SQL Server License	No	2	RFQ	GOK	100,000	200,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day	
								actual Days								
								Variance								
8	Backup and Recovery Software & Licenses	No	1	Open Tendering	GOK	5,000,000	5,000,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day	
								actual Days								
								Variance								
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day	

9	ERP Redundancy with KENET	No	1	RFQ	GOK	1,500,000	1,500,000	actual Days										
								Variance										
10	Managed Print Services Annual Subscription	No	1	RFQ	GOK	800,000	800,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day			
								actual Days										
								Variance										
11	Purchase Annual subscription renewal for Microsoft Office 365 Licenses	No	1	Open Tendering/RFQ	GOK	4,800,000	4,800,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day			
								actual Days										
								Variance										
12	System Monitoring Tool	No	1	Open Tendering/RFQ	GOK	3,000,000	3,000,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day			
								actual Days										
								Variance										
13	Penetration Testing Tool	No	1	Open Tendering	GOK	6,500,000	6,500,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day			
								actual Days										
								Variance										
14	Anti virus Volume license	No	80	RFQ	GOK	6,250	500,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day			
								actual Days										
								Variance										
15	SSL Subscription	No	1	RFQ	GOK	300,000	300,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day			
								actual Days										
								Variance										
16	Data Analytic licenses	No	1	RFQ	GOK	2,700,000	2,700,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day			
								actual Days										
								Variance										
17	Web Application Filter(WAF) Solution with 3 year licensensing, Warranty and Support	No	1	Open Tendering	GOK	6,500,000	6,500,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day			
								actual Days										
								Variance										
18	Network Access Control with 100 Concurrent End points	No	1	Open Tendering	GOK	8,000,000	8,000,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day			
								actual Days										
								Variance										
19	Microsoft Office Project	No	12	RFQ	GOK	70,000	840,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day			
								actual Days										
								Variance										
20	External Surveillance Audits	No	1	RFP	GOK	300,000	300,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day			
								actual Days										
								Variance										
21	RM Strategy Consultancy	No	1	RFP	GOK	3,000,000	3,000,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day			
								actual Days										
								Variance										

22	Extension Cables	No	15	RFQ	GOK	3,000	45,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
								actual Days									
								Variance									
23	Fixed Asset Management System	No	1	RFQ	GOK	1,000,000	1,000,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day		
								actual Days									
								Variance									
24	All in one Desktops Computers	No	6	RFQ	GOK	120,000	720,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day		
								actual Days									
								Variance									
25	Repair & Maintenance OF ICT Equipment	No	1	RFQ	GOK	2,500,000	2,500,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day		
								actual Days									
								Variance									
26	Repair and Maintenance of UF Office furniture	No	1	RFQ	GOK	50,000	50,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day		
								actual Days									
								Variance									
27	Repair and Maintenance of Office building	No	1	RFQ	GOK	50,000	50,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day		
								actual Days									
								Variance									
28	Repair and Maintenance of UF Motor Vehicles	No	1	RFQ	GOK	800,000	800,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day		
								actual Days									
								Variance									
29	Seminars and conferences	No	1	Open Tendering	GOK	8,354,468	8,354,468	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day		
								actual Days									
								Variance									
30	Airtime	No	1	RFQ	GOK	2,312,000	2,312,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day		
								actual Days									
								Variance									
31	Network Monitoring Screens	Each	2	RFQ	GOK	100,000	200,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day		
								actual Days									
								Variance									
32	USB-two way LAN extenders	Each	50	RFQ	GOK	5,000	250,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day		
								actual Days									
								Variance									
33	Computer Speakers	Each	6	RFQ	GOK	5,000	30,000	Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day		
								actual Days									
								Variance									
								Planned Days	1day	5-7days	4 Days	1day	14 days	5 days	1 day		

34	Postal Services	Each	1	RFQ	GOK	100,000	100,000	actual Days									
								Variance									
								Planned Days	1 day	5-7days	5 Days	1day	14 days	5 days	1 day		
35	Printers	Each	1	RFQ	GOK	1,000,000	1,000,000	actual Days									
								Variance									
								Planned Days	1day	5-7days	6 Days	1day	14 days	5 days	1 day		
36	Airticket	Each	1	Open Tendering	GOK	6,000,000	6,000,000	actual Days									
								Variance									
								Planned Days	1day	5-7days	6 Days	1day	14 days	5 days	1 day		
37	Group Personal Accident	Each	1	RFQ/Open Tendering	GOK	880,000	880,000	actual Days									
								Variance									
								Planned Days	1day	5-7days	6 Days	1day	14 days	5 days	1 day		
38	Group Life Assurance	Each	1	RFQ/Open Tendering	GOK	700,000	700,000	actual Days									
								Variance									
								Planned Days	1day	5-7days	6 Days	1day	14 days	5 days	1 day		
39	Medical Insurance-Inpatient/Outpatient	Each	1	Open Tendering	GOK	9,600,000	9,600,000	actual Days									
								Variance									
								Planned Days	1day	5-7days	6 Days	1day	14 days	5 days	1 day		
40	Legal related consultancies	Each	1	RFP	GOK	4,290,000	4,290,000	actual Days									
								Variance									
								Planned Days	1day	5-7days	6 Days	1day	14 days	5 days	1 day		
41	General Supplies Stationery and Office Accessories	Each	1	Open Tendering	GOK	4,292,050	4,292,050	actual Days									
								Variance									
								Planned Days	1day	5-7days	6 Days	1day	14 days	5 days	1 day		
42	Outsourced Cleaning Services	Each	1	RFQ	GOK	700,000	700,000	actual Days									
								Variance									
								Planned Days	1day	5-7days	6 Days	1day	14 days	5 days	1 day		
43	IT Strategy Consultancy	Each	1	RFP	GOK	500,000	500,000	actual Days									
								Variance									
								Planned Days	1day	5-7days	6 Days	1day	14 days	5 days	1 day		
44	Security Services	Each	1	RFQ	GOK	700,000	700,000	actual Days									
								Variance									
								Planned Days	1day	5-7days	18 Days	1day	14 days	5 days	1 day		
45	Management Review	Each	1	RFP	GOK	100,000	100,000	actual Days									
								Variance									
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
	QMS Documentation Review(In view of the new							actual Days									

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46	funding model)	Each	1	RFP	GOK	630,000	630,000	Variance									
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
								actual Days									
47	ERM & Risk Policy	Each	1	RFP	GOK	1,800,000	1,800,000	Variance									
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
								actual Days									
48	Media and Communication Technical services Consultancy	Pkts	1	RFP	GOK	6,000,000	6,000,000	Variance									
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
								actual Days									
49	Mid-term Review of Strategic Plan	Each	1	RFP	GOK	1,800,000	1,800,000	Variance									
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
								actual Days									
50	Performance Management Consultancy	Each	1	RFP	GOK	2,000,000	2,000,000	Variance									
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
								actual Days									
51	Branded Items, Publishing & Printing and Advertisement (Print, Audio & Audio visual)	Each	1	RFQ/Open Tendering	GOK	4,300,000	4,300,000	Variance									
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
								actual Days									
52	Motor Vehicle Insurance	Each	1	RFQ	GOK	1,100,000	1,100,000	Variance									
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
								actual Days									
53	Asset Insurance	Each	1	RFQ	GOK	1,000,000	1,000,000	Variance									
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
								actual Days									
54	Fuel, Oil and Lubricants	Each	1	RFQ	GOK	1,000,000	1,000,000	Variance									
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
								actual Days									
55	Newspapers	Each	1	RFQ	GOK	409,032	409,032	Variance									
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
								actual Days									
56	Parking, Electricity, Service charge and Parking Stickers	Each	1	Direct Procurement	GOK	5,517,008	5,517,008	Variance									
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
								actual Days									
57	Rent for UF Offices	Each	1	Direct Procurement	GOK	13,774,424	13,774,424	Variance									
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
								actual Days									
58	CSR Activities	Each	1	RFQ	GOK	1,000,000	1,000,000	Variance									
								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day		
								actual Days									

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								Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day	
59	Assorted Office Furniture	Each	1	RFO	GOK	2,569,098	2,569,098	actual Days								
								Variance								
60	Hospitality Services	Each	1	RFO	GOK	1,500,000	1,500,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day	
								actual Days								
								Variance								
61	Telephone and Internet services	Each	1	Open Tendering	GOK	3,800,000	3,800,000	Planned Days	1day	5-7days	15 Days	1day	14 days	5 days	1 day	
								actual Days								
								Variance								
Total									143,148,080							

Prepared by: Principal Supply Chain Management Officer: [Signature] Date: 24/07/2023

Accounting Officer: CEO Sign: [Signature] Date: 24/7/2023